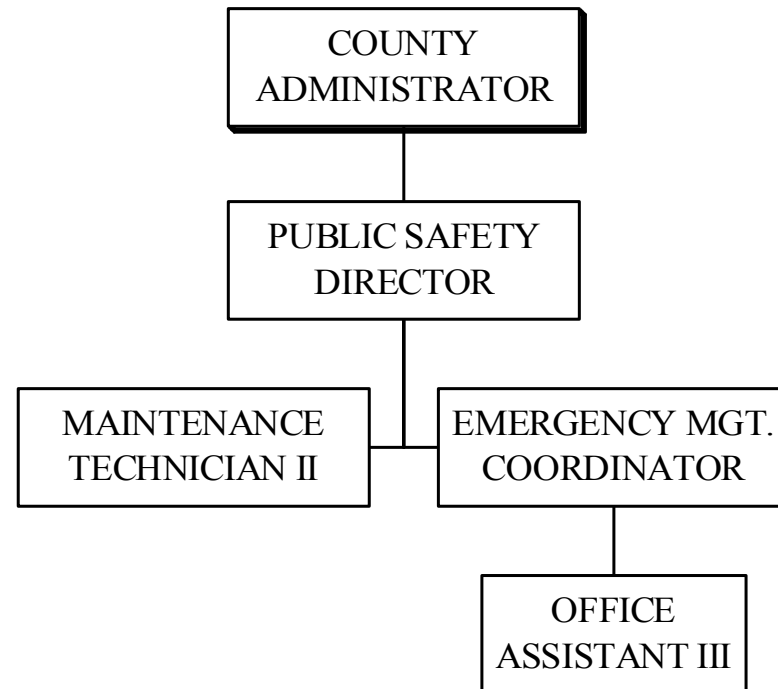


**PUBLIC SAFETY  
EMERGENCY MANAGEMENT  
FISCAL YEAR 2003-2004**



**DEPARTMENT: PUBLIC SAFETY****DIVISION: EMERGENCY MANAGEMENT**

	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>%</b>
	<b><u>ACTUAL</u></b>	<b><u>ACTUAL</u></b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>	<b><u>CHANGE</u></b>
<b>REVENUES:</b>					
General Fund	242,486	239,246	219,224	258,584	18.0%
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	0	0	0	0	N/A
Departmental Revenues	0	0	0	0	N/A
Grants and Other Revenues	165,574	152,390	469,975	245,494	-47.8%
<b>TOTAL:</b>	<b>408,060</b>	<b>391,636</b>	<b>689,199</b>	<b>504,078</b>	<b>-26.9%</b>
<b>APPROPRIATIONS:</b>					
Personnel	134,652	139,801	147,235	158,245	7.5%
Operating Expenses	142,307	75,652	60,818	100,339	65.0%
<b>SUB-TOTAL:</b>	<b>276,959</b>	<b>215,453</b>	<b>208,053</b>	<b>258,584</b>	<b>24.3%</b>
Capital Outlay	0	16,338	16,551	0	N/A
Non-Operating Expenses	131,700	159,845	464,595	245,494	N/A
<b>TOTAL:</b>	<b>408,659</b>	<b>391,636</b>	<b>689,199</b>	<b>504,078</b>	<b>-26.9%</b>
<b>FTE POSITIONS:</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	

**MISSION:**

The Division of Emergency Management is to provide a coordinating point for the effective management of local emergencies to catastrophic events in and around St. Lucie county; along with staff support sufficient for the Director of Public Safety, the County Administrator and the Board of County Commissioners to make well informed decisions in times of crisis; to provide support and resources to other departments in their disaster planning efforts, coordinate the development of an effective comprehensive emergency management plan involving local municipalities, along with state and federal entities to coordinating the appropriate agencies, local and federal, in the task of recovery from disastrous events and the education of the populace on how to prepare for these events.

**FUNCTION:**

The Division of Emergency Management prepares plans and coordinates county and other government entities in disaster planning and mitigation. The division is responsible for coordinating the response to emergencies involving man-made and natural events. Nuclear plant events, hazardous material releases involving both transportation and fixed site local facilities, natural hazards such as tornadoes, severe weather, hurricanes, wildfires, terrorism, civil insurrection are among the planning and response functions of this division. The division is the lead organization in coordinating disaster response from a municipal level to state and federal. Presentations to private and public organizations are made by office staff to educate our citizens in disaster preparedness. Literature is generated for public consumption with local, state and federal response agencies. Recovery planning and financial assistance from the State and FEMA are established through the division's emergency operations center.

**2003-2004 GOALS & OBJECTIVES**

- |   |  |
|---|--|
| <ol style="list-style-type: none"> <li>1 Continue to update and coordinate timely warning to the community and increase efficiency.</li> <li>2 Continue to update local mitigation strategy and list of prioritized hazard mitigation projects.</li> <li>3 Develop local response training and education and provide all hazards training.</li> </ol> | <ol style="list-style-type: none"> <li>4 Increase public community and emergency response personnel awareness of natural and technological hazards.</li> <li>5 Hold county wide exercises and participate in all statewide drills.</li> <li>6 Continue to help development of regional evacuation plans in concert with state-wide evacuation guidelines.</li> </ol> |
|---|--|

**DEPARTMENT: PUBLIC SAFETY****DIVISION: EMERGENCY MANAGEMENT****KEY INDICATORS:**

		<b>DESIRED TREND</b>	<b>2001-2002 <u>ACTUAL</u></b>	<b>2002-2003 <u>BUDGET</u></b>	<b>2003-2004 <u>PLANNED</u></b>
1	Public presentation of hurricane preparedness	Increasing	70	70	75
2	Public presentation on nuclear preparedness	Increasing	30	30	35
3	Inspection of sites for hazardous materials	Decreasing	40	31	38

**COMMENTS:**

Continue working on updates to the Countywide Terrorism Plan. Update our continuity of Government Plan.